



**Compensation**

3% Salary increase  
7.3% Health/Dental  
Insurance increase

**Market Demand  
Initiatives**

\$871,800  
Computer Science  
Radiologic Sciences  
STEM Education  
Supply Chain  
Management  
American Sign Language

**Access & Affordability  
Initiatives**

\$649,800

**Performance-based Funding**

Completion, Underserved Students,  
Market Demand, Graduation Efficiency

**Social Science Building Renovation**

Project Cost:	\$34,811,000
State Funds:	\$31,811,000
Private Donations:	\$3,000,000
Renovated Space:	106,322 gsf
Additional Space:	13,000 gsf

*\* gross square feet*

- Enhance the teaching/learning environment and study areas.
- Remediate life safety concerns (seismic, sprinkler system, etc.).
- Address deferred maintenance (mechanical systems, galvanized pipe, energy inefficiencies).
- Enclose patio to utilize footprint.

URL for video : <https://youtu.be/9ajcuZWCFE4>

Photo of Current Facility



Rendering of Renovated Facility

